

## FISCAL YEAR 2024 IMPACT REPORT

### **AGING & SOCIAL SERVICES**

239 VACCINES ADMINISTERED TO SENIORS AND PEOPLE WITH DISABILITIES THROUGH THE AGING & DISABILITY VACCINATION COLLABORATIVE 162,456 HOME-DELIVERED MEALS SERVED TO 916 SENIORS 73,253 CONGREGATE MEALS SERVED TO 1,041 SENIORS



6,118 CALLERS MATCHED TO SERVICES THROUGH THE AGING & DISABILITY RESOURCE CENTER

193 CAREGIVERS RECEIVED SUPPORT AND RESPITE
183 SENIORS RECEIVED FREE LEGAL ASSISTANCE

**220 CLIENTS** RECEIVED IN-HOME SERVICES INCLUDING ASSESSMENT & CASE MANAGEMENT, HOMEMAKER SERVICE, PERSONAL CARE AND RESPITE



GRADD OMBUDSMAN RESOLVED 28 COMPLAINTS MADE BY OR ON BEHALF OF RESIDENTS OF LONG-TERM CARE FACILITIES 40,423 SERVICE HOURS

PROVIDED BY AMERICORPS MEMBERS TO ORGANIZATIONS SERVING SENIORS

**41 FAMILIES** RECEIVED IN-HOME SERVICES TO IMPROVE PARENTING SKILLS AND PREVENT CHILD ABUSE AND NEGLECT COUNSELED **3,472 PEOPLE** ABOUT THEIR INSURANCE NEEDS THROUGH STATE HEALTH INSURANCE ASSISTANCE PROGRAM

#### 243 CHILDREN IN 29 SCHOOLS

IMPACTED BY PARENT ENGAGEMENT MEETINGS TO MITIGATE EDUCATIONAL NEGLECT **112 COMMUNITY MEMBERS** ENGAGED IN CHILD ABUSE PREVENTION ACTIVITIES THROUGH THE COMMUNITY COLLABORATION FOR CHILDREN

#### **WORKFORCE DEVELOPMENT**



**17 APPRENTICES** AT LOCAL UTILITIES ENROLLED IN REGISTERED APPRENTICESHIP PROGRAM TO BECOME CERTIFIED WATER/WASTEWATER OPERATORS THROUGH THE HIRE TO OPERATE (H2O) PROGRAM 76 JOBSEEKERS

PLACED IN WORK-BASED LEARNING OPPORTUNITIES WITH **36 COMPANIES** 

68 STUDENTS 🔝

GRADUATED FROM TRAINING PROGRAMS WITH AN ASSOCIATE DEGREE, CERTIFICATE OR CREDENTIAL **257** PEOPLE RECEIVED TUITION ASSISTANCE FOR TRAINING PROGRAMS IN GROWING SECTORS

**290** LAID-OFF WORKERS PROVIDED WITH INFORMATION AND RESOURCES THROUGH RAPID RESPONSE SERVICES



22 HIRING EVENTS HOSTED WITH More than 1,200 Attendees

**402 JOBSEEKERS MATCHED WITH EMPLOYMENT** WITH AN AVERAGE WAGE OF \$22.42 PER HOUR **194 JOBSEEKERS** 

RECEIVED INDIVIDUALIZED CAREER SUPPORT THROUGH THE WORKFORCE INNOVATION AND OPPORTUNITY ACT

#### **MEDICAID WAIVER**

### ENABLED 823 SENIORS AND PEOPLE WITH DISABILITIES

TO CONTINUE LIVING INDEPENDENTLY THROUGH WAIVER & VETERAN CAREGIVER SERVICES

- 516 HOME AND COMMUNITY BASED SERVICES (PARTICIPANT DIRECTED)
   166 MICHELLE P. WAIVER
  - 141 TRADITIONAL HOME AND COMMUNITY BASED SERVICES
  - 12 VETERANS DIRECTED CARE

#### **COMMUNITY & ECONOMIC DEVELOPMENT**

#### 177 APPLICATIONS FUNDED TOTALING OVER \$88 MILLION

INCLUDING:

- Daviess County Fiscal Court Habitat for Humanity Neighborhood Development Project
- Owensboro Municipal Utilities Lead Service Line Inventory Project
- City of Lewisport Hancock County Regional Water Treatment Plant
- City of Hawesville Independence Park Development Project
- Henderson Community College Delta Workforce Training
- City of Henderson Anthony Brooks Park Upgrades
- McLean County Fiscal Court Beech Grove Water Tower
- City of Sacramento Gravity Sewer Project
- Ohio County Water District Raw Water Intake
- City of Hartford Ellis Park Improvements Project
- City of Sturgis Wastewater Treatment Plant Rehabilitation
- City of Morganfield Water Treatment Plant GAC Contactor Tank
- City of Providence Sewer System/Water Line Rehabilitation Project
- Webster County Fiscal Court Workforce Training Equipment Purchase

#### **BUDGET & ADMINISTRATION**

# FY 2024 CITY & COUNTY INVESTMENT: \$216,407 FUNDING SOURCES



