

OWENSBORO-DAVIESS COUNTY  
METROPOLITAN PLANNING ORGANIZATION

**PERFORMANCE & EXPENDITURE REPORT**  
FISCAL YEAR 2025  
July 1, 2024, to June 30, 2025

This document was prepared by



This report has been prepared in cooperation with or with financial assistance from all or several of the following public entities: Federal Transit Administration, Federal Highway Administration, Kentucky Transportation Cabinet, City of Owensboro, Kentucky, and Daviess County, Kentucky. This financial assistance notwithstanding, the contents of this report do not reflect the official views or policies of the funding agencies. Accuracy of the information presented herein is the responsibility of the Green River Area Development District, based upon information submitted by sponsoring agencies.



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## Acknowledgements

**Title:** Transportation Planning Fiscal Year 2025  
Performance and Expenditure Report

**Date:** September 9, 2025

**Agency:** Owensboro-Daviess County  
Metropolitan Planning Organization

The Green River Area Development District (GRADD)  
is the designated staff agency for the Owensboro-Daviess County MPO

## **REVISIONS**

There was one revision to the Owensboro-Daviess County MPO 2025 Unified Planning Work Program during the fiscal year, to include work assisting KYTC and a consultant with a feasibility study for an interchange on I-165.

### **Program Element: 1.0/1.1 MPO Administration**

#### **Funding Sources:**

	<b><u>FHWA (1.0)</u></b>	<b><u>FTA (1.1)</u></b>
<b>Federal:</b>	\$61,756	\$27,625
<b>KYTC:</b>	\$3,860	0
<b>Local:</b>	<u>\$11,579</u>	<u>\$6,906</u>
<b>Total:</b>	\$77,195	\$34,531
<b>Expenditure:</b>	\$72,351	\$35,614
<b>Percent Budget Spent:</b>	94%	103%
<b>Percent Work Completed:</b>	100%	100%

**Date Completed:** June 30, 2025

#### **Work Completed:**

- Prepared quarterly reports for FHWA, FTA
- Participated in Ky Statewide Interagency Consultation
- Participated in MPO officials meeting on July 16
- Participated in Statewide Quarterly Transportation planning meeting and Statewide Quarterly MPO meetings on July 17, Oct. 16, Jan. 15 and April 16
- Participated in quarterly MPO directors' meetings in July, October, January and April
- Prepared minutes of MPO directors meeting and distributed them
- Prepared documents for September, November, January, February, March and April MPO meetings
- Met with GRADD leadership to discuss MPO funding
- Met with new MPO member Dirk Dooper on 8/8
- Participated in suballocated funds meeting on 8/26
- Began researching possibility of acquiring a drone for MPO
- Investigated overgrown sidewalk as transportation hazard as requested by TAC member
- Participated in in Wildlife Crossing webinar on 10/4
- Participated in FHWA Kentucky Interagency Consultation in October, January
- Participated in PROTECT grant webinar on 11/7
- Met with representatives of Streetlight to learn about data services
- Participated in MPO peer exchange on 12/17
- Participated in SHIFT meeting with MPO and KYTC officials on 2/3
- Presented at GRADD board for I-165 study on Feb. 8 and March 8
- Prepared FTA formula grant application
- Attended GRADD Executive Board to present on I-165 Amendment
- Attended I-165 project scoping meeting on May 29
- Traveled to Frankfort to learn about traffic modeling

**Budget Variance:** This work element was under budget by \$3,761.

September 2025

**Program Element:** 2.0/2.1 Unified Planning Work Program

**Funding Sources:**

	<u>FHWA (2.0)</u>	<u>FTA (2.1)</u>
<b>Federal:</b>	\$6,034	\$1,984
<b>KYTC:</b>	\$377	\$0
<b>Local:</b>	<u>\$1,131</u>	<u>\$496</u>
<b>Total:</b>	\$7,542	\$2,480
<b>Expenditure:</b>	\$8,332	\$1,022
<b>Percent Budget Spent:</b>	110%	41%
<b>Percent Work Completed:</b>	100%	100%
<b>Date Completed:</b>	June 30, 2025	
<b>Work Completed:</b>		

- Prepared and submitted annual P&E report
- Prepared FY26 UPWP
- Prepared UPWP amendment
- Revised UPWP to conform with FHWA directive and distributed to planning partners
- Posted new UPWP to website

**Budget Variance:** This work element was under budget by \$668.

September 2025

**Program Element: 3.0/3.1 Public Involvement**

**Funding Sources:**

	<u><b>FHWA (3.0)</b></u>	<u><b>FTA (3.1)</b></u>
<b>Federal:</b>	\$4,974	\$1,738
<b>KYTC:</b>	\$311	0
<b>Local:</b>	<u>\$932</u>	<u>\$434</u>
<b>Total:</b>	\$6,217	\$2,172
<b>Expenditure:</b>	\$9,327	\$2,047
<b>Percent Budget Spent:</b>	150%	94%
<b>Percent Work Completed:</b>	100%	100%
<b>Date Completed:</b>	June 30, 2025	

**Work Completed:**

- Took approved Title VI plan before LPAs for approval:
  - Daviess Fiscal Court 7/11
  - Henderson City Commission 7/9
  - Henderson Fiscal Court 7/25
  - City of Owensboro 7/2
  - Union County Fiscal Court on 8/27
- Met with Owensboro officials to discuss Title VI responsibilities on July 9
- Assisted member of the public with traffic count data
- Participated in media interview about I-165 study
- Publicized MTP public meetings via social media, traditional news media
- Contacted partner agencies to make them aware of MTP public meetings
- Contacted possible website designers for new MPO site
- Spoke with reporter for an article about the stoplight at Carter Road and Barron Drive
- Met with website designers for new MPO site
- Assisted caller with traffic count data
- Distributed TIP Amendment for public comment
- Did interview with Owensboro Times
- Did interview with Daviess County social media coordinator
- Completed public comment requirements for TIP Amendment #1
- Posted UPWP Amendment to website
- Completed draft of new Title VI plan; submitted to KYTC OCR for review
- Did interview with local media about SHIFT and projects selection
- Completed Title VI training for staff
- Did interview about SHIFT process and MTP public comment period
- Prepared legal notice for MTP public comment period
- Distribute MTP for public comment period
- Completed revision of Title VI plan
- Submitted annual list of public involvement activities to KYTC
- Did two interviews about EV charging station project
- Completed public comment requirements for TIP Amendment #2
- Posted TIP Amendments to website

September 2025

**Budget Variance:** This work element was over budget by \$2,985. A new Metropolitan Transportation Plan was developed in FY 2025. The MPO held a series of public input meetings before the MTP was developed and multiple public meetings during the public comment period. These contributed to the overage.

September 2025

**Program Element:** 4.0/4.1: Data Collection and Analysis

**Funding Sources:**

	<u>FHWA (4.0)</u>	<u>FTA (4.1)</u>
<b>Federal:</b>	\$12,086	\$4,479
<b>KYTC:</b>	\$755	0
<b>Local:</b>	<u>\$2,267</u>	<u>\$1,120</u>
<b>Total:</b>	\$11,600	\$5,599
<b>Expenditure:</b>	\$15,108	\$11,134
<b>Percent Budget Spent:</b>	159%	199%
<b>Percent Work Completed:</b>	100%	100%
<b>Date Completed:</b>	June 30, 2025	

**Work Completed:**

- Completed ESRI dashboard training on July 31/Aug. 1
- Prepared Safety Performance Targets for MPO members
- Assisted caller with traffic count data request
- Completed traffic study for City of Owensboro at 26<sup>th</sup> Street and Byers Ave.
- Completed traffic study for City of Owensboro at Apollo High School
- Completed traffic count for City of Owensboro at JR Miller and Legion
- Completed second traffic count for City of Owensboro at 26<sup>th</sup> and Byers
- Created maps for: (J. Alvey)
  - Public participation and public meetings
  - Title VI Plan
  - TIP
  - MTP
  - OTS
  - Bicycle Ped projects
  - CHAF & SHIFT
- Updated GIS database of MPO projects (J. Alvey)
- Collected and analyzed socioeconomic and census data (J. Alvey)
- Analyzed crash locations (J. Alvey)
- Updated urban boundaries & roadway systems & sidewalk data (J. Alvey)
- Reviewed freight corridors (J. Alvey)

**Budget Variance:** This work element was over budget by \$9,043. Some activities charged to this element probably would have been better charged to other elements, such as Active Transportation or Public Involvement.

September 2025

**Program Element: 5.0/5.1 Transportation Improvement Program**

**Funding Sources:**

	<u>FHWA (5.0)</u>	<u>FTA (5.1)</u>
<b>Federal:</b>	\$2,732	\$1,116
<b>KYTC:</b>	\$171	0
<b>Local:</b>	<u>\$512</u>	<u>\$279</u>
<b>Total:</b>	\$3,415	\$1,395
<b>Expenditure:</b>	\$3,675	\$1,395
<b>Percent Budget Spent:</b>	108%	100%
<b>Percent Work Completed:</b>	100%	100%
<b>Date Completed:</b>	June 30, 2025	

**Work Completed:**

- Completed TIP modification #6, to move KY 54 widening project from supplement into main body of the document
- Prepared and submitted annual Obligated Projects report
- Completes TIP Modification #7, increasing the funds for the R-Cut projects on US 60
- Completed TIP modification #8 related to cost of the Ohio River bridge rehab
- Prepared TIP Amendment #1 to add I-165 feasibility study and amend TIP to add study projects to Grouped Projects
- Created TIP Modification #9 for Owensboro Transit 5310 funds
- Prepared TIP Modification #10 to add FTA 5310 funds
- Prepared TIP Modification #11 to add Rockport Ferry Road bridge project
- Prepared TIP Amendment #2 to add an EV charging station in Owensboro

**Budget Variance:** This work element was over budget by \$260.

**Program Element:** 6.0/6.1 Metropolitan Transportation Plan

**Funding Sources:**

	<u>FHWA (6.0)</u>	<u>FTA (6.1)</u>
<b>Federal:</b>	\$36,285	\$14,709
<b>KYTC:</b>	\$2,268	0
<b>Local:</b>	<u>\$6,803</u>	<u>\$3,677</u>
<b>Total:</b>	\$45,356	\$18,386
<b>Expenditure:</b>	\$42,118	\$15,545
<b>Percent Budget Spent:</b>	93%	85%
<b>Percent Work Completed:</b>	100%	100%

**Date Completed:** June 30, 2025

**Work Completed:**

- Consulted with KYTC Traffic Modeling team about MTP data
- Investigated web app for possible use in MTP
- Hosted public input meetings:
  - Sept. 17 at Neblett Center
  - Sept. 26 at Daviess County Public Library
  - Oct. 2 at GRADD
  - Oct. 9 at Senior Center
- Attended Kentucky Model Users Group Meeting on 11/19 in Frankfort
- Compiled CHAF/SHIFT data
- Toured Riverport, Owensboro Transit
- Sponsored MPO's SHIFT projects
- Completed draft of MTP
- Revised MTP based on feedback
- Hosted MTP Public Comments meetings:
  - 8:30 a.m. to noon May 7 at Career Center
  - 2 to 7 p.m. May 15 at GRADD
  - 4 to 7 p.m. May 27 at Daviess County Public Library

**Budget Variance:** This work element was under budget by \$6,079. Creating the new MTP was a large project and some expenses that could have been charged to the MTP were charged to other works elements, such as Public Participation and Data Collection.

September 2025

**Program Element: 7.0: Active Transportation**

**Funding Sources:**

	<u>FHWA (7.0)</u>	<u>FTA (7.1)</u>
<b>Federal:</b>	\$4,134	\$1,350
<b>KYTC:</b>	\$258	0
<b>Local:</b>	<u>\$775</u>	<u>\$337</u>
<b>Total:</b>	\$5,167	\$1,687
<b>Expenditure:</b>	\$4,559	\$495
<b>Percent Budget Spent:</b>	88%	29%
<b>Percent Work Completed:</b>	100%	100%
<b>Date Completed:</b>	June 30, 2025	

**Work Completed:**

- Participated in Carbon Reduction Strategies webinar on July 2
- Took part in TSMO training Aug. 19
- Participated in SS4A training on 10/1
- Participated in GHG Emissions webinar on 10/1
- Participated in Carbon Reduction webinar on 10/17
- Participated in KY EV Stakeholder meeting on 10/23
- Compiled data for Carbon Reduction Funds plans
- Participated in greenhouse gas reduction webinar on 12/3
- Participated in EV first response webinar on 12/12
- Prepared new Coordinated Plan for Owensboro Transit/GRITS/Wendell Foster Center
- Met with new bike/ped committee

**Budget Variance:** This work element was under budget by \$1,800.

September 2025

**Program Element: 8.0 Owensboro Transit Management Assistance**

**Funding Sources:**

	<u><b>FTA (8.0)</b></u>
<b>Federal:</b>	\$14,400
<b>KYTC:</b>	\$0
<b>Local:</b>	<u>\$3,600</u>
<b>Total:</b>	\$18,000
<b>Expenditure:</b>	\$16,653
<b>Percent Budget Spent:</b>	93%
<b>Percent Work Completed:</b>	100%
<b>Date Completed:</b>	June 30, 2025

**Work Completed:**

- Prepared quarterly reports for Owensboro Transit
- Met with OTS manager to discuss grant revision, formula grant
- Prepared budget revision for grant 2023-003-001
- Participated in Zoom with FTA about budget revision for 2023-003-01
- Revised budget revision for 2023-003-01 and resubmitted
- Began work on OTS formula grant
- Completed budget revision for 2020-023-01
- Researched which bus stops have shelters as requested by TAC member
- Met with OTS manager to review budget and gather information for formula grant
- Completed and submitted new formula grant (1106-2024-01)
- Coordinated meeting between Owensboro Transit and Help Office representative
- Discussed Transit Asset Management targets with transit manager; established 2025 targets
- Prepared closeout revision for grant 2021-036
- Revised and resubmitted 2024 formula grant
- Prepared budget revision for grant 2023-003
- Met with OTS manager to discuss budget revisions and FTA compliance
- Met with OTS director re: potential 5310 grant application
- Created 5310 grant application 1106-2025-01
- Prepared budget revision for grant 2023-011
- Prepared budget revision for grant 2023-017
- Prepared budget revision for grant 2021-001
- Revised and resubmitted revision for 2021-001
- Revised and resubmitted revision for 2023-011
- Met with new FTA Pre-Award Manager on 3/12
- Revised and resubmitted budget revision for 2023-017
- Revised and resubmitted grant 1106-2024-01
- Met with OTS manager to discuss new grants on 3/17
- Created grant application 1106-2025-01 and 1106-2025-02
- Revised and submitted 1106-2025-01
- Created budget revision for KY-2021-024-00
- Began work on FY 26 formula grant

## September 2025

- Assisted OTS with DBE Shortfall Analysis and Corrective Report
- Consulted with FTA about Program of Projects and Coordinated Plan
- Revised grant applications for 1106-2025-01 and 1106-2025-2
- Took part in OTS Triennial Review June 12,13,17

**Budget Variance:** This work element was under budget by \$1,347.

September 2025

**Program Element:** 9.0 Technical Assistance to the City of Owensboro and Daviess County

**Funding Sources:**

<b>Federal:</b>	\$0
<b>KYTC:</b>	\$0
<b>Local:</b>	<u>\$15,000</u>

<b>Total:</b>	\$15,000
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<b>Expenditure:</b>	\$10,283
<b>Percent Budget Spent:</b>	69%
<b>Percent Work Completed:</b>	100%

<b>Date Completed:</b>	June 30, 2025
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**Work Completed:**

- Completed Evidentiary documents for ORR CDBG
- Prepared and submitted first draw for ORR CDBG
- Assisted ORR with Housing grant draw
- Completed job site interviews for Habitat CDBG
- Attended Fiscal Court for Habitat CDBG Project
- Researched EEOP for city of Owensboro
- Attended Habitat Progress meeting on 8/6
- Attended Habitat Progress meeting on 9/3
- Investigated speed limit on Second Street at the request of Owensboro mayor
- Did six CDBG employee interviews on Habitat worksite
- Attended Habitat Progress meeting on 10/1
- Did CDBG interviews at Habitat neighborhood work site
- Attended Fiscal Court on 12/19 for Habitat CDBG
- Held ORR closeout/application meeting on 1/23
- Completed and submitted ORR grant application
- Prepared additional documents for Stanley Park Lighting Project LWCF application
- Completed and submitted additional LWCF documents for Stanley Park project
- Prepared Evidentiary documents for ORR CDBG
- Submitted ORR evidentiary materials
- Submitted first draw for ORR grant

**Budget Variance:** This work element was under budget by \$4,717.

**OWENSBORO-DAVISS COUNTY METROPOPLITAN PLANNING ORGANIZATION  
FY 2025 UNIFIED PLANNING WORK PROGRAM BUDGET**

SEPTEMBER 2025

UPWP WORK ELEMENT NUMBER	TITLE	TOTAL FY 2025	FTA		FHWA	KYTC	LOCAL MATCH			DAVISS COUNTY OWENSBORO 50/50 SPLIT	FY2025 MPO BUDGET	FY2025 TOTAL EXPENDITURE	PERCENT BUDGET SPENT
			SECTION 5303	SECTION 5307			TOTAL MATCH	CITY OF OWENSBORO	DAVISS COUNTY				
1.0	Administration	\$77,195			\$61,756	\$3,860	\$11,579	\$5,790	\$5,790		\$77,195	\$72,351	94%
2.0	Unified Planning Work Program	\$7,542			\$6,034	\$377	\$1,131	\$566	\$566		\$7,542	\$8,332	110%
3.0	Public Participation	\$6,217			\$4,974	\$311	\$932	\$466	\$466		\$6,217	\$9,327	150%
4.0	Data Collection and Analysis	\$15,108			\$12,086	\$755	\$2,267	\$1,134	\$1,134		\$15,108	\$24,093	159%
5.0	Transportation Improvement Program	\$3,415			\$2,732	\$171	\$512	\$256	\$256		\$3,415	\$3,675	108%
6.0	Metropolitan Transportation Plan	\$45,356			\$36,285	\$2,268	\$6,803	\$3,402	\$3,402		\$45,356	\$42,118	93%
7.0	Active Transportation	\$5,167			\$4,133	\$258	\$776	\$388	\$388		\$5,167	\$4,559	88%
1.1	Administration	\$34,531	\$27,625					\$6,906			\$34,531	\$35,614	103%
2.1	Unified Planning Work Program	\$2,480	\$1,984					\$496			\$2,480	\$1,022	41%
3.1	Public Participation	\$2,172	\$1,738					\$434			\$2,172	\$2,047	94%
4.1	Data Collection and Analysis	\$5,599	\$4,479					\$1,120			\$5,599	\$11,134	199%
5.1	Transportation Improvement Program	\$1,395	\$1,116					\$279			\$1,395	\$1,395	100%
6.1	Metropolitan Transportation Plan	\$18,386	\$14,709					\$3,677			\$18,386	\$15,545	85%
7.1	Active Transportation	\$1,687	\$1,350					\$337			\$1,687	\$495	29%
8.0	OTS Management Assistance	\$18,000		\$14,400				\$3,600			\$18,000	\$16,653	93%
9.0	MPO Technical Assistance	\$15,000								\$15,000	\$15,000	\$10,283	69%
<b>TOTALS</b>		<b>\$259,250</b>	<b>\$53,000</b>	<b>\$14,400</b>	<b>\$128,000</b>	<b>\$8,000</b>	<b>\$24,000</b>	<b>\$28,850</b>	<b>\$12,000</b>	<b>\$15,000</b>	<b>\$259,250</b>	<b>\$258,643</b>	<b>100%</b>